



Department of Agriculture Dipattamenton Agrikottura

163 Dairy Road, Mangilao, Guam 96913



Felix P. Camacho
Governor

Michael W. Cruz, M.D.
Lt. Governor

Director's Office	734-3942/43; Fax 734-6569
Agricultural Dev. Services	734-3946/47; Fax 734-8096
Animal Health	734-3940
Aquatic & Wildlife Resources	735-3955/56; Fax 734-6570
Forestry & Soil Resources	735-3949/50; Fax 734-0111
Plant Nursery	734-3949
Plant Protection & Quarantine	472-1651; 475-1426
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www.guamagriculture.org

Joseph D. Torres
Director

Joaquin N. Naputi
Deputy Director

November 15, 2010

Speaker Judith T. Won-Pat
Thirtieth Guam Legislature
155 Hesler Street
Hagatna, Guam 96910

Dear Madame Speaker,

Pursuant to P.L. 29-113, Chapter VII, Section 6, Final Report for "Reporting for Non-Profit Organizations" enclosed is the Department of Agriculture's expenditure report for Animal Shelter (G.A.I.N.) Guam Animal In Need.

JOSEPH D. TORRES

Enclosures

cc: Senator V. Pangelinan
OPA
BBMR

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 Date:
 Time: 11/10
 Received by:
 30-10-0986

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**For Non-Profit Organizations Receiving Appropriations from Government of Guam
Pursuant to P.L. 29-113 (GUAM ANIMALS IN NEED, INC. - Animal Shelter)**

FY2010 Final Appropriation/Expenditure Report

(As of September 30, 2010)

DEPARTMENT OF AGRICULTURE

Fund	Appropriation	Reserved	Balance	Categories	Expenditures	Available Balance
General Fund	\$100,000	\$18,000	\$82,000	Salaries	37,549.00	0
				Benefits	8,212.00	0
				Contractual	5,549.00	0
				Supplies	16,858.00	0
				Equipment	446.00	0
				Miscellaneous	13,386.00	0
				Capital	0.00	0
				Fund Total:	82,000.00	\$0